

## Schools Forum Forward Plan 2017 /18

19	July	Revenue Monitoring
		Final Settlement and variance
		Budget 2017-18
		High Needs Block review and projection
		Contingencies breakdown
		Review of resource bases

18	October	Revenue Monitoring
		High Needs Block
		Draft Proforma for Submission to EFA
		Contingencies breakdown

13	December	Revenue Monitoring
		Draft 2018/19 Budget
		Contingencies breakdown
		High Needs Block

24	January	Revenue Monitoring
		Contingencies breakdown
		High Needs Block

21	February	Revenue Monitoring
		Contingencies breakdown
		High Needs Block

28	March	Revenue Monitoring
		Contingencies breakdown

16	May	Revenue Monitoring
		Contingencies breakdown
		High Needs Block
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